

**INSTRUCTION**

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,778	57.0%
Substitutes	\$75	0.9%
Instructional Parapros	\$418	5.0%
Pupil-Use Technology	\$58	0.7%
Instructional Materials	\$160	1.9%
<b>Total</b>	<b>\$5,488</b>	<b>65.5%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$133	1.6%
Library & Media	\$158	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$114	1.4%
Curriculum Development	\$20	0.2%
Staff Development	\$44	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$27	0.3%
Therapists, Psychologists	\$432	5.2%
<b>Total</b>	<b>\$927</b>	<b>11.1%</b>

**OPERATIONS**

Detail Function	Per Pupil	% To Total
Transportation	\$376	4.5%
Food Service	\$36	0.4%
Safety	\$82	1.0%
Building Upkeep	\$831	9.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,325</b>	<b>15.8%</b>

**LEADERSHIP**

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$160	1.9%
School Office	\$481	5.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$641</b>	<b>7.6%</b>

**#2 Total Expenditures**

By 4 Major & 25 Detail Functions  
July 1999 - June 2000

**Expenditures: \$3,913,833**  
**School Enrollment (ADM): 467**  
**School Per Pupil: \$8,381**

(See Chart #2a for Comparison to Last Year)

